

CITY OF TIGARD, OREGON

RESOLUTION NO. 05-46

A RESOLUTION ADJUSTING SOLID WASTE RATES DUE TO CHANGES IN THE SOLID WASTE INDUSTRY, IMPLEMENTING NEW RECYCLING PROGRAMS, AND ADJUSTING THE FRANCHISE FEE TO 4% OF ANNUAL GROSS REVENUES.

WHEREAS, TMC Section 11.04.090.E provides that adjustments to solid waste rates be discussed at a public hearing and adopted by Council resolution; and

WHEREAS, it is the desire of the City Council to eventually have solid waste rates be profitable by each service type (i.e., cart, container, crop box) based on cost of service; and

WHEREAS, the City Council has reviewed the current recycling program and desires to implement a container based residential recycling program to increase recycling and divert recyclables from the landfill, and

WHEREAS, the current franchise fee is 3% of gross revenues, and the City expects additional costs to implement Metro directed programs, and

WHEREAS, the last rate adjustment was made in October 2001.

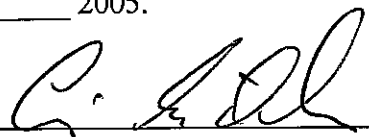
NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The Tigard City Council hereby approves an adjustment in the current solid waste rates, attached is Exhibit "A", to provide a 10% aggregate rate of return on gross revenues, effective August 1, 2005.

SECTION 2: The Tigard City Council hereby approves an adjustment in the current solid waste rates, attached is Exhibit "B", effective January 1, 2006.

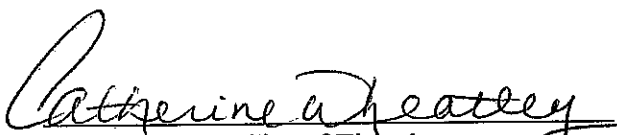
SECTION 3: The Tigard City Council hereby approves adjustment to solid waste rates to implement a container based recycling program, as well as establishing a franchise fee of 4%, effective January 1, 2006.

PASSED: This 12th day of July 2005.



Mayor - City of Tigard

ATTEST:


Catherine A. Heasley
City Recorder - City of Tigard

City of Tigard
Solid Waste & Recycling Collection Rates - August 1, 2005

Residential Cart Collection Rates

Recycling only (red bins & yard debris cart)	\$ 10.45
(red bin only)	5.25
(yard debris only)	5.25
Mini cart (20 gal) with yard debris	16.90
without yard debris	14.65
Cart (32 gal) with yard debris	19.65
without yard debris	17.35
Cart (60 gal) with yard debris	30.70
Cart (90 gal) with yard debris	37.25
On-call service (mixed waste, red bin and yard debris)	10.00

Commercial Cart Collection Rates

Cart Size	
32 gallon	\$ 19.65
60 gallon	30.70
90 gallon	37.25

Commercial Container Collection Rates

	Weekly Collection Frequency				
	One	Two	Three	Four	Five
One yard	\$ 92.22	\$ 172.43	\$ 249.52	\$ 326.64	\$ 403.93
Each additional	60.48	116.67	172.73	228.81	285.00
One and 1/2 yards	118.44	218.57	318.64	418.71	518.87
Each additional	83.77	162.82	241.85	320.87	399.94
Two yards	141.75	264.78	387.79	510.80	633.81
Each additional	107.10	209.02	311.00	412.97	514.88
Three yards	188.24	357.17	525.99	694.84	863.76
Each additional	153.58	301.41	449.20	597.01	744.83
Four yards	234.76	449.59	664.25	878.89	1,093.73
Each additional	200.60	393.83	587.45	781.07	974.80
Five yards	281.31	541.86	802.43	1,063.00	1,323.57
Each additional	246.65	486.12	725.63	965.16	1,204.64
Six yards	327.58	634.06	940.44	1,246.81	1,553.29
Each additional	292.92	578.30	863.63	1,148.98	1,434.36
Eight yards	421.43	819.54	1,217.66	1,615.76	2,013.88
Each additional	386.78	763.79	1,140.86	1,517.93	1,894.95

COMPACTED

One yard	\$ 207.50	\$ 387.97	\$ 561.43	\$ 734.93	\$ 908.84
Two yard	318.94	595.75	872.52	1,149.30	1,426.08
Three yard	423.55	803.63	1,183.48	1,563.38	1,943.46
Four yard	528.20	1,011.58	1,494.56	1,977.51	2,460.89

Note: The compacted rate is 2.25 times the container rate

City of Tigard
Solid Waste & Recycling Collection Rates - January 1, 2006

Residential Cart Recycling and Franchise Fee Increased to 4%

Residential Cart Collection Rates

Recycling only (recycling carts & yard debris cart)	\$ 11.30
(recycling cart only)	6.05
(yard debris only)	5.30
Mini cart (20 gal) with yard debris	17.80
without yard debris	15.55
Cart (32 gal) with yard debris	20.60
without yard debris	18.25
Cart (60 gal) with yard debris	31.75
Cart (90 gal) with yard debris	38.35
On-call service (mixed waste, recycling cart and yard debris)	10.85

Commercial Cart Collection Rates

Cart Size	
32 gallon	\$ 20.60
60 gallon	31.75
90 gallon	38.35

Commercial Container Collection Rates

	Weekly Collection Frequency				
	One	Two	Three	Four	Five
One yard	\$ 93.14	\$ 174.16	\$ 252.02	\$ 329.90	\$ 407.97
Each additional	61.09	117.84	174.46	231.09	287.85
One and 1/2 yards	119.62	220.76	321.83	422.90	524.05
Each additional	84.60	164.45	244.27	324.08	403.93
Two yards	143.17	267.42	391.67	515.91	640.15
Each additional	108.17	211.11	314.11	417.10	520.03
Three yards	190.13	360.74	531.25	701.79	872.40
Each additional	155.12	304.42	453.69	602.98	752.28
Four yards	237.10	454.09	670.89	887.68	1,104.67
Each additional	202.60	397.77	593.32	788.88	984.55
Five yards	284.12	547.28	810.46	1,073.63	1,336.80
Each additional	249.11	490.99	732.89	974.81	1,216.68
Six yards	330.85	640.40	949.84	1,259.28	1,568.82
Each additional	295.85	584.08	872.26	1,160.47	1,448.71
Eight yards	425.65	827.74	1,229.84	1,631.92	2,034.01
Each additional	390.65	771.43	1,152.27	1,533.11	1,913.90